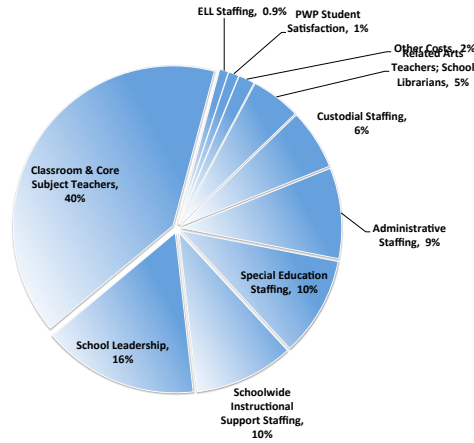DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

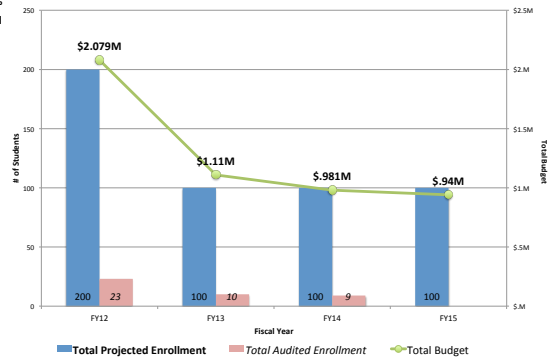# Fiscal Year 2015 Submitted School Budget Worksheet
CHOICE Academy

This worksheet is your school's submitted school budget for Fiscal Year 2015 (FY15) as well as information to provide context for understanding your school's budget. To learn more about how your budget was developed, please consult the DCPS FY15 Budget Development Guide, which is available on our website.

FY15 Submitted Budget By Category

Comparative Student Enrollment Information

Total Enrollment (Projected & Audited) and Total Budget for Recent Fiscal Years

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FY15 Total Budget = $.94M

FY15 Projected Student Enrollment= 100 Students

FY15 Submitted Budget Position Detail

The following table represents the full-time employees (FTEs) that your school budgeted for in FY15 as well as any budgeted funds for supplies, materials, technology and other costs.

Position	Category	# of FTEs	Cost
Principal	School Leadership	1.0	$147,768
Teacher - English	Classroom & Core Subject Teachers	1.0	$94,626
Teacher - Math	Classroom & Core Subject Teachers	1.0	$94,626
Teacher - Social Studies	Classroom & Core Subject Teachers	1.0	$94,626
Teacher - Resource	Classroom & Core Subject Teachers	1.0	$94,626
Teacher - Health/Physical Education	Related Arts Teachers; School Librarians	0.5	$47,313
Teacher - Inclusion/Resource Services	Special Education Staffing	1.0	$94,626
Itinerant ELL Teacher	ELL Staffing	-	$8,516
Social Worker	Schoolwide Instructional Support Staffing	1.0	$94,626
Aide - Administrative	Administrative Staffing	1.0	$46,722
Registrar	Administrative Staffing	1.0	$39,448
Custodial Foreman	Custodial Staffing	1.0	$57,444
PWP Funds	PWP Student Satisfaction	-	$10,000
Educational Supplies	Other Costs	-	$1,500
Office Supplies	Other Costs	-	$1,500
Custodial Services	Other Costs	-	$10,000
General Supplies	Other Costs	-	$2,000
Telecommunications	Other Costs	-	$500
TOTALS		**10.5**	**$940,467**

Comparative Budget Category Information

The following tables incorporate information from the current fiscal year, FY14, as well as DCPS-wide and 4-year trend information in order to provide context for understanding your school's budget.